Good Shepherd Catholic School

Annual Community Meeting

17 November 2025

Opening Prayer

Lord Jesus, You are our Good Shepherd. We thank You for our school, our families and our friends.

May our school be a place of wonder, where we love to learn and learn to love, where the lessons of today prepare us for the challenges of tomorrow.

Help us to grow in faith, always showing respect for others. May we be always united Through Many Gifts, One Spirit

Jesus the Good Shepherd

Pray for us.

Amen

Acknowledgement of Country

Today we acknowledge First Nations people, especially the Whadjuk Noongar people, the custodians of the land we stand on. We are grateful for the trees, flowers, animals and birds that live here, in all seasons. Like our school's friendly, yoorn, blue-tongue lizard, we promise to always walk softly, contribute to this community and country, and respect those who share this land.

Chairperson's Report 2025

Treasurer's Report 2025

ENROLMENTS

Enrolments continue be strong

- Kindergarten 60
- Pre-Primary 60
- Year 1 60
- Year 2 60
- Year 3 61
- Year 4 63
- Year 5 64
- Year 6 64

TOTAL 492

2026 Forecast as at 18/09/2025

TUITION & LEVIES

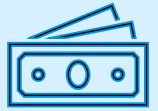
Good Shepherd's approved fee change for 2026 is 3.0%

	Tuition	Amenities	Excursions	Swimming Lessons	IT Device Fee	P & F	School Annual	Insurance	Building Levy	TOTAL	Per Semester
KINDERGARTEN											
Per Annum	$729	$161	$43	$0.00	$45	$82	$31	$9	$144	**$1,244.00**	$622.00
PRE PRIMARY											
Per Annum	$1,220	$157	$82	$0.00	$72	$82	$31	$9	$243	**$1,896.00**	$948.00
1 CHILD YEAR 1 TO YEAR 6											
Per Annum	$1,220	$157	$82	$98	$72	$82	$31	$9	$243	**$1,994.00**	$997.00
2 CHILDREN YEAR 1 TO YEAR 6											
Per Annum	$2,196.00	$282.60	$164	$196	$144	$82	$31	$18	$243	**$3,356.60**	$1,678.30.
3 CHILDREN YEAR 1 TO YEAR 6											
Per Annum	$2,928.00	$376.80	$246	$294	$216	$82	$31	$27	$243	**$4,443.80**	$2,221.90.
4 CHILDREN YEAR 1 TO YEAR 6											
Per Annum	$2,928.00	$376.80	$328	$392	$288	$82	$31	$36	$243	**$4,704.80**	$2,352.40

PLEASE NOTE: CHARGES BELOW ARE IN ADDITION TO THE ABOVE TOTALS

	Kindy	PP	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Screening	$100	$0	$0	$0	$0	$0	$0	$0
Spelling	$0.00	$0	$0	$0	$0	$29	$29	$29
Camp	$0.00	$0	$0	$0	$0	$0	$0	$330
Total	**$100**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29**	**$29**	**$359**

2026 BUDGET INCOME



Income is derived from a variety of sources inclusive of state & federal government grants, fees and CEWA distributions

- Total income for 2026 is forecast to be $7,418,566

  Inclusive of

  - Recurrent income $7,286,056
  - Capital income $132,511

- Tuition fees are forecast to make up approx. 8% of total recurrent income.

2026 BUDGET EXPENSES

Staffing remains the highest cost to the school operating budget

- *Total non-capital expenditure for 2026 is forecast to be $6,777,313*

Allocated across major areas as follows:

- *Staffing* 84%
- *Departmental* 3%
- *General & Administration* 6%
- *Property Maintenance* 5%
- *Trading Accounts* 2%

2026 Budget Summary

Income	*$7,418,566*	
Expenditure	*$6,777,313*	
Budget Surplus (cash)	*$ 641,253*	*Note 1*
Planned Capital Spend	*$ 200,734*	*Note 2*
Budget Surplus	*$ 440,519*	Note 3

Notes to the Budget Summary:
1. Excludes Non cash adjustments eg depreciation & amortisation
2. Not all capital projects have been approved. Figures herein are allowances for the Budget year.
3. Budget subject to change according to CEWA policy

Principal's Report 2025

School Advisory Council 2026

Chairperson	Mrs Holly Vecchio
Treasurer	Mr Vernon Vincent
Secretary	Ms Janelle Caddy
Parish Priest	Father Aloysius Leong
Principal	Mr Nic Gaglia
Assistant Principal	Mrs Katie Smith-Webb Mrs Lisa Deans Mrs Renae Butler
Council Member	Mrs Christina Carey Mr Michael Matrakis
P&F Representative	TBA

Parents & Friends ACM

2026 P&F Committee

Executive Committee

- Chair:
- Deputy Chair: Claire Burrow
- Secretary: Brieonny Banks
- Treasurer: Kaitelin Barrett

Committee

- Melissa Bonatto
- Brigette Downes
- Jessica Hladin
- Aimee Iacusso
- Antonella Lenny
- Emelyn Nana
- Hayley Ngo
- Kloe Zaba

Treasurer’s Report 2025

P&F FINANCIALS 2025

Donations & Expenditures		
Group Tables (Qty 3)	$	1,310.00
Math Shelving	$	1,307.00
Picnic Tables QTY 4	$	6,370.00
Kindy Consumables	$	5,000.00
Various classroom items	$	5,700.00
Starlight Donations	$	543.60
Silent Groove Disco	$	445.45
Sundowner	$	675.82
Easter Hot Cross buns	$	349.33
Kind Welcome gifts	$	73.68
Mothers Day	$	628.44
Fathers Day	$	288.00
Ride to school Day	$	63.20
CSPWA- 2025 Affiliation fee	$	1,907.10
Bop til you drop	$	539.00
Lego boxes x 4, construction table x 2	$	340.00
christmas candles	$	234.40
Disco	$	1,210.15
Book fair	$	91.75
Rollerdrome	$	61.00
World Teachers Day	$	27.00
Fairgame	$	302.40
Canvas membership	$	149.99
Pre Primary Furniture	$	15,000.00
Bunnings Sausage sizzle	$	522.00
Stripe Foam Fun Raiser	$	1,423.00
Graduation Bear	$	898.00
Graduation Dinner Dance	$	5,000.00

Income		
P & F levies families	$	28,995.00
Starlight Donations	$	543.60
Crazy Sock Day	$	296.50
Disco	$	1,223.55
CAR PARKING BAY RAFFLE Trybooking	$	1,043.00
Stripe Foam Fun Raiser	$	4,956.00
Easter Raffle	$	1,240.00
Bunnings sausage Sizzle	$	3,679.00
Entertainment book commission	$	216.00
Rollerdrome	$	1,134.00
Fairgame	$	302.40

Financial overview		
Opening Balance	$	16,589.00
Total Income	$	44,156.00
Total expenditure	$	46,462.00
Closing Balance	$	14,283.00

The information above is correct as at 14 November 2025; some figures are estimates and may be subject to change.

Purchases 2025 : Total $ 39 427*

$15,000 towards the Pre Primary classroom furniture	$6370 on Picnic Tables for the oval	$3000 each towards our sensory and literacy programs	$5000 for new Kindy resources
5 new jellybean tables & Math shelving.	$2115.50 Scholastic credit & Lego table for the Library	Year 6 Graduation dinner	Custom made planter boxes & Italian resources

*as of 14 November

Chairperson's Report 2025

Sundowner

Walk to school day

Rollerdrome

AUSKICK

WIND UP

Ride to school day

Disco

Parish morning tea

Book Fair

Easter Hot Cross Buns

Starlight Children's Foundation

Wear purple day

Supporting our wider community

Fair Game

Free Dress Days

Car Bay Raffle

World Teacher's Day

MOTHER'S DAY

DONUTS with DAD

SWAN CITY SNIPERS

BUNNINGS warehouse

Foam
Fun Run

thank you

Closing Prayer

Dear Lord,
We praise and thank You for the gift of this school year.
It has been a time filled with grace and blessings, with challenges and opportunities.

Give us the rest and refreshment we need this summer.
Let our efforts of this past year bear fruit.
Bring all of our plans to a joyful conclusion,
And bless us, according to Your will,

Guide each day as You have done this past year.
Help us return to school with a new spirit and a new energy.

May we continue to grow
In age, wisdom, knowledge and grace
All the days of our lives.

Amen